

Description:

The long-range goal of the Department of Agriculture is to guarantee that Idaho agricultural products are of high quality, are disease-free, and meet federal and state laws, rules, and regulations. It is also the goal of this department to protect both the consumer and the producer from fraud, provide assistance to industry in marketing Idaho agricultural products, and improve farm and agriculture business income. The Administration program coordinates the office of the director, financial, payroll, legal, human resources, and information technology functions of the agency.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Executive Administration.

A. To increase, by 25%, the efficiency within executive administration.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5%	15%	20%	25%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25%	n/a	n/a	n/a

Program Results and Effect:

Although not based on any specific statutory authority, administrative support is critical to the overall leadership, coordination, and efficiency of operations of the Department. Administration's objective is to promote and provide quality service to our customers, ensure the judicious use of public funds consistent with the Department's statutory responsibilities, provide efficient and effective information and communication services to internal and external customers, recruit, retain, develop, recognize and promote the fair and equitable treatment of our human resources, and serve as the overall liaison with industry and other public entities.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Animal Industries

Description:

The Division of Animal Industries works to ensure healthy and diversified animal industries, safeguard the resources and environment of the state, and ensure a safe and wholesome supply of food and fiber.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Conduct disease surveillance, suppression, control and eradication programs.

A. Conduct surveillance for all program diseases.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,341,864	2,145,902	2,123,921	2,059,944
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,300,000	2,200,000	2,200,000	2,300,000

B. Investigate suspected disease situations and test animals and herds identified by surveillance activities as potentially diseased.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,497	272	1,065	1,064
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,200	1,200	1,200	1,200

C. Conduct licensing, inspection, and certification for compliance with state or federal law.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
221	361	377	340
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
360	360	360	360

2. Conduct sanitary inspection of dairy production facilities and grading of dairy and egg products.

A. Inspect all dairy farms and plants for compliance with sanitation, quality, and wholesomeness standards. Inspection and grading of egg producing and retail facilities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4,244	3,834	3,851	4,282
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,000	4,000	4,000	4,000

B. Issue permits to all qualified dairies and permits or licenses to dairy plants and bulk haulers and egg distributors and handlers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
410	450	400	339
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
375	375	350	350

C. Conduct grading of dairy and egg products to assure compliance with standards.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
72,607,260	59,284,658	81,475,405	66,061,605
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,000,000	2,500,000	2,000,000	2,000,000

3. Conduct the dairy waste management program.

A. Inspect and approve all dairy waste management systems for compliance with state and federal laws.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,253	2,131	2,664	2,286
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,450	2,400	2,400	2,400

4. Conduct disease detection, control, import and export testing programs; and finished dairy product testing program.

A. Perform disease tests on animals and animal tissues for regulatory diseases, to meet import/export requirements and for zoonotic diseases.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
330,893	277,008	380,762	422,751
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
430,000	440,000	480,000	480,000

B. Perform tests on finished dairy products for quality, presence of adulterants and to determine producer payment.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4,279	4,391	4,464	4,251
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,500	6,000	6,000	6,000

Agriculture, Department of Animal Industries

5. Foster scientifically, economically and environmentally sound range management practices.

A. Provide leadership in development and implementation of community collaborative efforts to improve management of rangelands.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	7	8	9
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	10	10	10

B. Coordinate and collaborate with industry and agencies to resolve conflicts relative to public land grazing.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
47	60	65	55
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50	75	65	65

6. Foster sound animal care and handling practices and administer the animal care program.

A. Investigate cases of alleged animal abuse.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
98	159	220	193
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200	200	200	200

B. Cooperate with local and county officials in handling of animal abuse cases.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
78	80	85	60
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80	80	85	75

C. Educate animal owners and citizens of the state on acceptable animal care, handling and use practices.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
70	70	72	80
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
75	70	75	70

7. Implement the Beef Cattle Environmental Control Act.

A. Inspect and approve beef cattle waste management systems for compliance with state and federal laws.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100	250	320	336
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
350	350	350	350

8. Implement agriculture odor management plan.

A. conduct odor inspections of agricultural operations

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
300	840	531	283
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
300	300	300	300

Program Results and Effect:

The Division of Animal Industries conducts disease surveillance, control and eradication efforts for a number of diseases of importance to the livestock industries, some of which are also diseases of man. The Division also conducts dairy farm, milk processor and shell egg inspection programs to assure adherence to standards for purity, quality, and wholesomeness of dairy and egg products. In addition, the Division is responsible for the dairy waste management program, which assures that dairy farms do not discharge pollutants into ground or surface water. The Division continues to and is implementing nutrient management plans and monitoring programs to provide agronomic land applications of nutrients. In addition, the Division is testing wells on dairy farms for nitrate and bacteria levels to identify possible sources of contaminants .

During the 2001 Legislative session, authority and responsibility for management of agricultural odor issues was provided to the Division. The Division has initiated odor management rulemaking and is investigating odor complaints and implementing provisions of the Agriculture Odor Management Act to address odor issues.

Under the range program, the Division works with the livestock industry and other agencies in development and implementation of sound range management practices to safeguard and improve natural resources of the State.

The Division also collaborates with local and county officials in investigation of cases of alleged animal abuse, and where warranted, assists in development of cases and prosecution of violators.

As result of these programs the State is classified free of Brucellosis, Tuberculosis and Pseudorabies; the level of infection with trichomoniasis and Equine Infectious Anemia and a number of other diseases has been reduced; the quality and safety of dairy and egg products is assured for Idaho citizens; food borne pathogens of animal origin are being identified and preventive measures initiated to safeguard Idaho citizens; collaborative efforts have been initiated in a number of areas of the State to improve rangelands and mitigate conflicts relative to the multiple use of public lands; and the care and handling of the animals of the state has been improved. The effect of these programs is a healthier animal population, abundant, safe, and wholesome supply of foods of animal origin, improved marketability of Idaho livestock, and improved condition of natural resources of the State.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Agricultural Resources

Description:

This Division registers pesticides. It also licenses pesticide applicators and chemigators, and certifies they are qualified through testing and attendance at certified seminars, etc. The division also ensures compliance with both federal and state laws and rules governing pesticide use. Other programs include ground and surface water, worker protection, chemigators, endangered species, unusable pesticide disposal, chipping and recycling used plastic pesticide containers, and record keeping. A new program called urban Pesticide Management/Integrated Pest Management was added by 2001 Legislative action. In January 2003, the Engineering Services Group was transferred to the Division of Administration. In 2004, responsibility for the Smoke Management/Crop residue Disposal Program was assigned to the Division.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Registration of pesticides.

A. Review and registration of applications for pesticide registration.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8,598	8,786	8,763	8,800
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8,800	8,900	8,900	9,000

2. Pesticide applicator and dealer licenses.

A. Pesticide applicator licenses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
7,451	7,515	7,478	7,541
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8,500	8,500	8,500	8,500

B. Develop and implement updated training materials and tests.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

C. Develop and implement a pesticide applicator training program.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

D. Seminars approved.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
731	864	861	877
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
880	880	880	880

3. Pesticide inspections and investigations.

A. Pesticide inspections and investigations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
170	365	258	194
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
250	250	250	250

B. Chemigation inspections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
332	265	253	252
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
250	250	250	250

4. Ground and surface waters.

A. Ground water sampling.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,939	4,066	3,522	3,515
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,500	3,500	3,500	3,500

B. Ground water analyses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
29,862	46,215	41,290	41,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40,000	40,000	40,000	40,000

Agriculture, Department of Agricultural Resources

C. Educational sessions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
26	27	22	25
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	30	30	30

D. Ground and surface water pesticide investigations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8	3	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

E. Surface water/BMP assessments.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	4	4	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

F. Surface water samples collected.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,162	2,233	1,713	1,075
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,500	1,500	1,500	1,500

G. Surface water analyses completed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,936	11,602	6,661	4,362
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8,000	8,000	8,000	8,000

H. Will conduct statewide groundwater sampling follow-ups. (sampling/analysis)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
200/3,000	440/1,760	440/1,760	300/2,380
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200/3,000	200/3,000	200/3,000	200/3,000

I. TMDL Implementation plan finalized with SCC and SCD's.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10%	10%	10%	10%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10%	10%	10%	10%

5. Worker protection.

A. Worker protection training sessions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20	12	15	29
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

B. Worker protection inspections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
113	152	128	152
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80	80	80	80

6. Endangered Species.

A. Section 18/24c's reviewed for impacts to endangered species.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
40	43	34	40
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	30	30	30

7. Unusable pesticides disposal.

A. Waste pesticides disposed. (pounds and by calendar year).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
94,824	93,580	90,000	71,388
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
80,000	80,000	80,000	80,000

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B. Containers recycled by calendar year.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
79,366	84,266	90,000	103,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100,000	110,000	110,000	110,000

8. Record keeping program.

A. Private applicator records reviewed for compliance.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
189	192	196	199
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
205	207	207	207

B. Follow-up.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	2	8	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	5	5

9. Outreach and education.

A. Presentations, press releases, PSA's, brochures, etc.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Technical and analytical resources/response to public, industry, etc.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

C. Develop, implement, and maintain an Internet information base.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
50%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

Program Results and Effect:

The goal of the Division of Agricultural Resources is to protect public health, the environment, animals, and wildlife species of the State from possible adverse effects which could result from the improper use of pesticides. The Division is also charged with monitoring agriculture's impact on humans and the environment, including programs for the protection of ground and surface water, agricultural workers, endangered species, chemigation, and pesticide residue testing. These goals are accomplished through a major education program and regulation of the sale and use of pesticides. The Division participates in numerous public and governmental programs aimed at reducing adverse effects that may result from agricultural or urban practices involving the use of pesticides.

The Engineering Services Group, composed of 11 individuals, provides professional engineering services and consultation to the agricultural communities of Idaho. These services include planning, design, construction inspection and approval of livestock waste facilities and land treatment systems; providing technical information regarding environmental issues; Chemigation training and inspections; on-farm implementation of the best management practices; and management of the Nutrient Management Program.

The Smoke Management and Crop Residue Disposal (CRD) Program manages the practice of burning crop residue to control disease, weeds, and pests while maintaining federal and state mandated air quality standards. Over 106,000 acres of cropland were registered in this program for FY 2004. The program has effectively demonstrated that agricultural burning practices can be managed to reduce the impact of smoke on Idaho's population while maintaining the tool of field burning for growers.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Plant Industries

Description:

The Division of Plant Industries works to protect the interests of the plant industry and the general public.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Assure the quality of commercial feeds offered for sale in Idaho.

A. Review/registration of feed labels and products.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
7,705	7,690	7,941	8,113
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7,500	7,500	7,500	7,500

B. Collect commercial feed samples.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,064	786	978	661
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,160	1,160	1,160	1,160

C. Perform analytical tests on commercial feeds.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,895	2,888	3,811	2,678
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,000	4,000	4,000	4,000

2. Assure the quality of nursery stock sold in Idaho.

A. Issue Nurseryman/Florist licenses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,442	1,648	1,827	1,886
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,700	1,700	1,700	1,700

B. Nursery inspections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,024	963	777	866
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,050	1,050	1,050	1,050

3. Honey bee program.

A. Process apiary registrations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
66	73	71	64
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
75	75	75	75

B. Inspect registered apiaries.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	3	1	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

4. Assure disease free condition of plants and plant products for export through phytosanitary certification.

A. Field inspections - acres.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
74,000	60,493	60,694	71,357
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
95,000	95,000	95,000	95,000

B. Issue phytosanitary certificates.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8,497	7,685	6,770	6,562
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5,500	5,500	5,500	5,500

C. Collect plant pathology laboratory samples.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,197	1,297	1,274	810
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,500	1,500	1,500	1,500

Agriculture, Department of Plant Industries

D. Perform analytical tests on plant products.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,497	2,172	3,567	2,031
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,800	2,800	2,800	2,800

5. Plant pest and disease detection surveys and eradication programs.

A. Set up insect traps in selected and random locations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,201	2,262	2,416	2,486
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,750	2,750	2,750	2,750

6. Assure the quality of seeds sold in Idaho.

A. Enforcement action for compliance to Idaho Pure Seed Law, Idaho Noxious Weed Law, Idaho Feed Law, and Referee testing.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
141	130	133	95
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	100	100	100

B. Perform purity, germination, and special testing of certified seeds for Idaho Crop Improvement Association and uncertified seeds for the seed industry.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20,171	16,194	15,539	12,260
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
18,000	18,000	18,000	18,000

C. Issue seed dealers licenses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
576	576	592	591
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
580	580	580	580

D. Collect certified and uncertified seed samples to perform purity, germination, and special testing for the Idaho Seed Industry and Idaho Crop Improvement Association.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
9,851	8,145	8,246	6,821
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8,500	8,500	8,500	8,500

7. Assure the quality of commercial fertilizers offered for sale in Idaho.

A. Review/registration of fertilizer labels and products.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,914	3,189	2,625	3,681
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	3,000	3,000	3,000

B. Collect commercial fertilizer samples.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
280	305	412	234
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
400	400	400	400

C. Perform analytical tests on commercial fertilizers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,295	1,229	1,584	945
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,600	1,600	1,600	1,600

8. Assure the quality of soil and plant amendments offered for sale in Idaho.

A. Review/registration of soil and plant amendment labels and products.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
236	177	263	410
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
250	250	250	250

Agriculture, Department of Plant Industries

B. Collect soil and plant amendment samples.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
19	2	0	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50	50	50	50

C. Perform analytical tests on soil and plant amendments.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
117	2	0	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	100	100	100

9. Assure the quality of organic food products offered for sale in Idaho.

A. Issue organic food product producer or handler licenses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
196	174	168	188
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200	210	210	210

B. Inspection of each licensed organic food product producer or handler.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
195	172	148	158
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
160	170	170	170

10. Assure the quality of hops offered for sale in Idaho.

A. Perform tests on each lot of hops to determine the percentages of leaves, stems and seed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
127	121	147	141
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
120	120	120	120

11. Inspect retail potato sales outlets.

A. Check brand registration, origin, disclosure and grade inspection.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
N/A	119	113	145
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
150	150	150	150

12. Register brands of potatoes sold in the state.

A. Registered brands - cumulative.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
N/A	344	349	331
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
350	350	350	350

Agriculture, Department of Plant Industries

Program Results and Effect:

Plant Pathology: Bean seeds grown west of the Continental Divide to be planted in Idaho must successfully pass laboratory tests conducted by the Plant Pathology Lab from samples drawn in the state of Idaho by the Department of Agriculture Inspectors. The Plant Pathology Lab also provides plant and plant products testing following the phytosanitary certification requirements of the importing country. The lab also provides testing for exotic plant diseases. Additionally, Division personnel field or laboratory inspect 23 different crop and other commodities for over 300 exotic and endemic pests to enable the commodities to be exported to other states and foreign countries.

Feeds, Fertilizers and Soil & Plant Amendments: Commercial feed samples are drawn by the Department of Agriculture Inspectors and tested in the Feed Lab against ingredient guarantees stated in the label. Commercial feeds and fertilizers in violation of the Idaho Commercial Feed Law are subject to stop-sale orders and/or a monetary penalty.

Nurseries and Florists: Inspections are conducted annually for freedom from pests and diseases, in order to protect Idaho agriculture and the public from the introduction of exotic pests and spread of established pests. 4,808 inspections were conducted for compliance with eighteen quarantine or special pest surveys. 248 incidents were encountered 64 requiring corrective action and 20 necessitating a stop-sale order.

Pest Surveys: Special surveys were conducted for the detection of 15 pests and diseases, including grasshoppers and Mormon crickets. Surveys are conducted in an attempt to detect the establishment of exotic pests early so that they may be cheaply eradicated. In addition, the movement of established pests of economic or quarantine significance is also monitored for compliance with the quarantine of other states and countries or in order to predict outbreaks.

State Seed Laboratory: The Seed Lab is the only Association of Official Seed Analyst (AOSA) seed testing laboratory in Idaho. The Seed Lab enforces the Idaho Pure Seed Law. The Seed Lab offers germination, tetrazolium, purity, noxious weed, cold and other special tests for over 300 different crops to the Idaho Seed Industry and the Pacific Northwest Seed industry. Field beans, alfalfa, garden beans, wheat, barley, Kentucky bluegrass, garden peas, sagebrush, rapeseed/canola, and onion represent approximately 80% of the service seed samples tested annually. The Seed Lab receives service seed samples from Idaho and ten other states. Approximately 75% of service seed samples received are from Idaho seed companies and 25% from the other states and Canada. Seeds for the domestic seed markets are tested following procedures approved by AOSA. Seeds for the Canadian markets are tested following procedures approved by the Canadian Food & Inspection Service. Seeds for the other foreign markets are tested following procedures approved by the international Seed Testing Association.

The Organic Program provides consumer protection through the establishment of standards that define what organic means. For organic certification, a producer or handler must submit an application, undergo an on-site inspection and pay a nominal application fee. If all requirements are met, the producer/handler is then certified as organic.

The Hop Program involves sampling and testing hops for leaf, stem and seed. A certificate is sent to the grower and/or buyer of the hops. The rapid turn-around time for certificates give the producer timely information about their commodity.

Retail Potato Program: Idaho State Department of Agriculture investigators go into retail outlets to check the bulk potatoes for state of origin and grade labeling. Also checked are the bagged potatoes for falling out of grade.

Potato Brand Program: All private brands of potatoes sold in Idaho are required to be registered with the Idaho State Department of Agriculture. The ISDA investigators check the brands sold at retail outlets against the registered brand list and checks to see that the origin of any potatoes offered for sale is prominently displayed.

For more information contact Kelly Nielsen at 332-8514.

Description:

The Warehouse Control program is the licensing authority for the bonded warehouses in the State of Idaho. Bonded warehouses receive commodities from producers to either store and/or market for them. By conducting warehouse examinations at the warehouses, protection is provided for the producers depositing commodity. Examinations assure the producers the warehouse has maintained its obligations.

In addition commodity dealers are also licensed. The Commodity Dealer law specifies that grain, dry peas, dry beans, leguminous or other small seeds are covered commodities and anyone purchasing these commodities for resale shall be licensed. The difference between a bonded warehouse and commodity dealer is that the warehouse stores grain commodities, generally a commodity dealer does not have storage capabilities.

The Bureau of Weights & Measures administers a program for inspections and testing of all weighing and measuring devices used in commercial transactions which provide confidence in the market place and provides equity for all citizens of the State, whether buyer, seller, or consumer. Maintain a Metrology laboratory, to provide traceable mass, volume and length measurements.

The Bureau of Shipping Point Inspection (FF&V) is an inspection and grading program that provides an effective and reliable service using common language from farm to market for the buying and selling of fresh fruits and vegetables. This also applies to the marketing of fresh products for processing. The Bureau also conducts 3rd party auditing services for Good Agriculture Practices (GAPs) and Good Manufacturing Practices (GMPs) to the fruit and vegetable industry.

The Dealers in Farm Produce Act specifies that all agricultural, horticultural, viticultural, and vegetable products of the soil, poultry and poultry products, and apiary products are covered commodities and anyone purchasing these commodities from the producer for resale shall be licensed. This law generally covers commodities not addressed in the commodity dealer law: example, potatoes, fruits, vegetables, and hay.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. License all companies engaged in the commodity warehouse business.

A. 100% target for licensing warehouses in Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Provide follow-up for licensees dropping license.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

Agriculture, Department of Agricultural Inspections

C. Maintain contact reports until potential licensee is either licensed or documentation is received indicating no need to license.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

2. Provide expertise to licensees, commodity commissions and producers.

A. Seek out opportunities to incorporate the examination process to assist other agencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

B. Provide producer information in a timely manner in disputes with licensees, same day service.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
24 hrs	24 hrs	24 hrs	24 hrs

C. Assist warehouses with improvement of records and warehousing practices.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

D. Continue to support the commodity commissions with assistance in quality programs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

3. License all companies or individuals engaged in the commodity dealer business.

B. Reduce penalty fees for late license renewals to zero.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1 late	0 late	0 late	5 late
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0 late	0 late	0 late	0 late

C. Establish a consistent examination process.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

4. Inspect and test all commercial weighing and measuring devices.

A. Inspect and test all known commercially used weighing and measuring devices.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
95%	98%	98%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Provide follow-up re-checks on all rejected devices.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

C. Develop a program for octane testing of gasoline pumps.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
30%	30%	30%	10%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10%	10%	10%	10%

Agriculture, Department of Agricultural Inspections

5. Provide interpretation of Weights & Measures' laws, rules, and policies.

A. Provide information to public concerning weights and measures issues.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Assist industry with technical interpretation of laws, rules and NCWM policies within 12 hours.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12 hrs	12 hrs	12 hrs	12 hrs

C. Conduct training and education of staff. Participate in NCWM and WCWM Conferences at least semi-annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
semi-annual	annual	annual	annual
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
annual	annual	annual	annual

6. Maintain traceability of metrology laboratory with National Institute of Standards and Technology (NIST). The laboratory traceability is the legal basis for Idaho's weights and measures program.

A. Maintain Idaho Metrology Lab certification by planning for future federal requirements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Continue training and participation in the Western Region Assurance Program.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12 hrs	12 hrs	12 hrs	12 hrs

C. Seek to make improvements to meet NAVLAB requirements for certification. This certification will minimize costs for future requirements on maintaining a laboratory.

Actual Results			
<u>2001</u> annual	<u>2002</u> annual	<u>2003</u> annual	<u>2004</u> annual
Projected Results			
<u>2005</u> annual	<u>2006</u> annual	<u>2007</u> annual	<u>2008</u> annual

7. License weigh masters.

A. License all those required to be licensed by statute.

Actual Results			
<u>2001</u> 100%	<u>2002</u> 100%	<u>2003</u> 100%	<u>2004</u> 100%
Projected Results			
<u>2005</u> 100%	<u>2006</u> 100%	<u>2007</u> 100%	<u>2008</u> 100%

B. Issue license or provide license materials to first time applicants within 24 hours of receipt of application or contract.

Actual Results			
<u>2001</u> 24 hrs	<u>2002</u> 24 hrs	<u>2003</u> 24 hrs	<u>2004</u> 24 hrs
Projected Results			
<u>2005</u> 24 hrs	<u>2006</u> 24 hrs	<u>2007</u> 24 hrs	<u>2008</u> 24 hrs

C. License all commercial weighing and measuring devices operating in the State per SB 1200.

Actual Results			
<u>2001</u> N/A	<u>2002</u> N/A	<u>2003</u> N/A	<u>2004</u> 100%
Projected Results			
<u>2005</u> 100%	<u>2006</u> 100%	<u>2007</u> 100%	<u>2008</u> 100%

8. Provide original licensing and annual renewal for dealers.

A. 100% target for licensing dealers in Idaho.

Actual Results			
<u>2001</u> 100%	<u>2002</u> 100%	<u>2003</u> 100%	<u>2004</u> 100%
Projected Results			
<u>2005</u> 100%	<u>2006</u> 100%	<u>2007</u> 100%	<u>2008</u> 100%

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B. Improve contact response from potential licensees.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
98%	99%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

C. Maintain documentation process for licensees going out of business.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

9. Provide inspection services to applicants requesting such service.

A. Maintain a 100% level of providing inspection service to all who request such service.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

B. Maintain a financially sound organization for the benefit of applicants.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
120%	125%	125%	125%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
125%	125%	130%	100%

C. Develop alternative types of inspections acceptable to USDA and the applicants.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	2	2	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	1	2	1

D. Develop electronic means of assisting in the grading process.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	1	1	2
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2	1	1	1

E. Ensure accuracy of 100% in writing of inspection certificates.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
100%	100%	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

10. Provide a well trained, competent staff.

A. Train & License additional staff as needed for the purpose of assisting in the writing a phytosanitary certificates.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
8	10	12	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	5	9	10

B. Develop a career growth program targeting 5% of our full time FF&V staff.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
25	25	30	40
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40	40	11	50

11. License all companies or individuals engaged in the seed buyer business.

A. 100% target licensing dealers in Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	0	100%	100%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100%	100%	100%	100%

Agriculture, Department of Agricultural Inspections

B. Reduce penalty fees for late license renewals to zero.

Actual Results			
<u>2001</u> 1 late	<u>2002</u> 0 late	<u>2003</u> 0 late	<u>2004</u> 5 late
Projected Results			
<u>2005</u> 0 late	<u>2006</u> 0 late	<u>2007</u> 0 late	<u>2008</u> 0 late

C. Establish a consistent examination process.

Actual Results			
<u>2001</u> 100%	<u>2002</u> 100%	<u>2003</u> 100%	<u>2004</u> 100%
Projected Results			
<u>2005</u> 100%	<u>2006</u> 100%	<u>2007</u> 100%	<u>2008</u> 100%

12. Conduct training and education of staff for the Warehouse Control Program.

A.

Actual Results			
<u>2001</u> na	<u>2002</u> na	<u>2003</u> quarterly	<u>2004</u> quarterly
Projected Results			
<u>2005</u> quarterly	<u>2006</u> quarterly	<u>2007</u> quarterly	<u>2008</u> quarterly

Program Results and Effect:

The Warehouse Control Program provides producers of Idaho protection from financial disaster in the event of a warehouse failure through the Commodity Indemnity Fund (CIF). a fund established to provide rapid payment to the producers in the event of a warehouse failure. The examination process has evolved into an efficient program by utilizing lap top computers and has saved time and tax dollars. The Warehouse Control Program is funded through dedicated funds and remains an active productive program.

The commodity dealer program provides protection for Idaho producers who sell commodity to truckers, individuals and companies. The licensees are required to submit financial statements and provide bonding in order to do business in Idaho. The program falls under the umbrella of the Commodity Indemnity Fund Program (CIFP) and provides rapid payment to producers caught in a commodity dealer insolvency. The program shadows the bonded warehouses and is also computerized in the examination and licensing process

Idaho seed producers are protected from financial disaster in the event of a seed buyer failure through the seed indemnity fund (SIF). The Warehouse Control Program regulates the Seed Indemnity Fund Law that requires seed buyers to be licensed, bonded and examined to confirm SIF assessments are properly calculated and remitted.

The testing of commercial devices offers a level playing field to both buyers and sellers and a statewide standard of acceptance for weighing and measuring devices. The correct interpretation of weights & measures' laws is particularly beneficial to start up businesses, but is equally valuable to the scale industry and the general public. The Weights & Measures laboratory is a link to the standards traceable to the recognized international standard in Paris. Licensing of weighmasters presents a common method of issuing scale tickets. The weighmaster's signature provides a complete transaction.

The Bureau of Shipping Point Inspection (FF&V) is providing inspection and grading services to over 250 applicants who market over 13 billion pounds of fruits and vegetables produced annually in the State of Idaho. This program provides nationwide inspection and grading services to shippers, processors, sellers, buyers, government procurement agencies and other financially interested parties on a "user fee basis." The service is made available upon request or when specified by a special program on contract. Idaho operates under a potato and onion marketing order which does require mandatory inspection. This program contributes greatly to the success of Idaho being recognized world wide as the producer of exceptional potatoes.

The Dealer in Farm Produce program provides protection for Idaho producers selling commodity to truckers, individuals, and companies. The licensees are required to submit bonds and in some cases provide financial statements. The exposure to our producers in this area is extreme. The bureau provides the producers with an avenue to solve problems with the licensee and also a contact point tips on anyone operating without a license.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Marketing and Development

Description:

The marketing section's mission is to expand domestic and international markets for Idaho food and agriculture products. Marketing also manages the Idaho-Mexico trade office and the market news office in Idaho Falls.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide exemplary customer service to industry (measurement is on a 5 point scale with 0 poor and 5 excellent)

A.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
N/A	N/A	N/A	N/A
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3.56	3.8	4.0	4.2

2. Promote Idaho agriculture (commodities, farmers' markets, value-added food processors).

A. Lead domestic and international missions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	3	2	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	3	3

B. Participate in targeted domestic and international trade shows

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

C. Develop promotional events and materials

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10	9	11	12
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12	12	12	12

D. Recruit Idaho companies into the Idaho Preferred program.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
n/a	n/a	n/a	41
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	125	150	175

3. Educate and train Idaho companies on marketing and agricultural diversification.

A. Disseminate market information and reports.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
109,684	115,713	117,745	111,786
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
110,000	110,000	110,000	110,000

B. Organize and speak at educational conferences, seminars, classes and events.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
22	21	37	29
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	25	25	25

C. Publish informational manuals and newsletters.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	4	9	11
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

D. Respond to customer requests for information.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
528	575	624	597
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
600	600	600	600

E. Provide technical assistance to individuals and organizations.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
178	194	213	224
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200	200	200	200

Agriculture, Department of Marketing and Development

4. Respond to trade leads and develop buyer contacts.

A. Host buyer delegations and high level officials.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	16	13	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	15	15	15

B. Distribute trade leads to Idaho companies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
370	345	298	332
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
375	375	375	375

C. Compile buyer databases and directories.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	2	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	4	4	4

D. Increase sales for Idaho companies as a direct result of activities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
n/a	n/a	n/a	\$5.9 million
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$3.0 million	\$3.5 million	\$4.0 million	\$4.5 million

5. Leverage resources to promote Idaho commodities and value-added products.

A. Apply for MAP funds (USDA Market Assistance Program) and EMP funds (USDA Emerging markets Program).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$156,000	\$206,000	\$250,000	\$160,250
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$175,000	\$175,000	\$200,000	\$200,000

B. Apply for FSMIP (USDA Federal-State Market Improvement Program) and other grants.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$80,000	\$20,000	\$35,175	\$364,300
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$100,000	\$100,000	\$100,000	\$100,000

C. Submit grant applications and assist companies or organizations with grant applications.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
n/a	n/a	n/a	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

6. Manage the Agriculture Development Loan Program.

A. Provide loans to Idaho agriculture.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$70,000	0	\$70,000	\$22,310
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$50,000	\$50,000	\$50,000	\$50,000

7. Determine and address trade barriers for Idaho products.

A. Identify international trade barriers.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
87	100	158	114
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
150	150	150	150

B. Take action on international trade issues.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
n/a	n/a	n/a	22
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

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C. Issue certificates of free sale to meet import requirements.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90	571	886	982
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1000	1000	1000	1000

Program Results and Effect:

Agriculture Marketing and Development will expand domestic and international markets for Idaho food and agriculture by responding to the needs of our customers. We assist Idaho producers by providing educational and technical assistance in numerous areas including packaging, labeling, transportation, handling, processing, promotion, foreign and domestic market development, and market information. Our goal is to provide services that ultimately increase the profits for our customers.

We recognize that exports are essential for the continued growth and success of Idaho agriculture, therefore we are working to identify and address trade barriers for Idaho agricultural products. We issue certificates of free sale to assist companies in meeting import requirements in foreign markets. We have had significant impact on export growth to Mexico and Central America through the Mexico trade office that we manage. This export growth has been in both agricultural and non-agricultural products and is funded and serviced by the Department of Agriculture and Commerce.

Marketing and Development is customer driven and will continuously adjust to meet anticipated changes in the business cycle. We recognize that technology offers additional opportunities for service to our customers. We continue to develop and maintain buyer and seller databases to assist companies to establish new business relationships. Our goal is to utilize and make this additional information readily available to our customers and those interested in doing business with Idaho agricultural producers.

For more information contact Kelly Nielsen at 332-8514.

Description:

COMMISSION OPERATIONS: Provides technical, administrative, financial, and personnel support, provides oversight and leadership to Commission members and staff enabling the organization to meet federal mandates, voluntary state program goals and local District natural resource priorities.

DISTRICT PROGRAM DELIVERY: Provides administrative, financial, and personnel guidance to District Supervisors and employees in their efforts to address local natural resources concerns.

WATER QUALITY: Through application of Idaho's Ag Pollution Abatement Plan process the program reduces agricultural and other nonpoint source pollutants to water and water resources to acceptable levels mandated by Idaho Code and the Federal Clean Water Act.

SOIL SURVEY: Provides complete soils information essential for all land management activities through efforts of the National Cooperative Soil Survey.

RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT: Administers conservation based loans and grants to applicants which might not otherwise implement change or new ideas benefiting natural resources and the local economy.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Technical Assistance and oversight provided in cooperation with and through the USDA Natural Resource Conservation Service.

A. Conservation Systems planned on cropland (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
106,389	153,392	76,850	116,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
150,000	150,000	150,000	150,000

B. Conservation Systems implemented on cropland (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
119,604	113,409	132,000	105,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
140,000	150,000	160,000	170,000

C. Conservation Systems planned on other land uses (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
67,978	180,700	53,076	147,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
150,000	160,000	170,000	180,000

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D. Conservation Systems implemented on other land uses (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20,933	125,458	59,591	21,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50,000	60,000	80,000	100,000

E. Cropland with Conservation or Reduced Tillage applied (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
30,112	48,169	52,491	30,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40,000	60,000	60,000	100,000

F. Conservation Systems with buffers planned or implemented (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
645	3,521	2,410	2,400
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	4,000	5,000	5,000

G. Grazing/Pasture Management Systems Planned (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
59,336	175,560	67,262	136,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
140,000	150,000	160,000	180,000

H. Grazing/Pasture Management Systems implemented (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
45,633	132,276	55,000	16,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20,000	40,000	50,000	80,000

J. Riparian Acres Implemented with protection, restoration, enhancement, or creation (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
516	2,517	2,044	2,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,500	2,500	3,000	5,000

K. Nutrient Management Systems planned (number).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
37	15	7	300
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
400	500	600	700

L. Nutrient Management Systems implemented (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
23,228	35,710	30,079	12,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20,000	30,000	40,000	50,000

M. Erosion Reduction Achieved (Tons/Year).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
576,039	1,038,371	609,650	650,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
700,000	700,000	800,000	1,000,000

N. Erosion Reduction Measures implemented (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
66,305	117,812	80,825	90,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
90,000	100,000	110,000	120,000

O. Wetlands - Created, restored or enhanced (acres).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,541	3,617	2,410	2,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,500	2,500	3,000	3,500

P. Conservation Reserve Program (CRP) - Private Ag land removed from tillage induced erosion through financial incentive for a contractual time period. (Acres)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
796,461	850,000	791,507	950,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
950,000	950,000	950,000	1,000,000

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Q. Technical Assistance to Districts - SCC Water Quality Resource Conservationists (WQRC's) placed in a single or multiple districts to provide technical assistance.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
10	9	7	7
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8	9	9	10

2. Administrative Support and Leadership - Providing staff and district support and direction.

A. Commission Meetings - Conduct bi-monthly meetings, and special meetings (teleconferences) to discuss issues, needs, and concerns, provide staff direction, meet mandates and program needs of Commission and Districts.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	9	11	14
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

B. Publications informing districts and public of natural resource concerns, needs, and program efforts (includes formal memos to Districts).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
30	30	30	30
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	30	30	30

3. Financial Administration - Providing financial planning review, implementation, and guidance to Commission and districts.

A. Administer state funding to districts - Allocate appropriated funds as mandated.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
51	51	51	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
51	51	51	51

B. Resource Conservation and Development (RC&D) measures adopted.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
90	90	90	90
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
90	90	90	90

C. RC&D measures completed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
65	65	65	65
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
65	65	65	70

D. Total value of RC&D resource measures assistance.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
\$520,000	\$520,000	\$500,000	\$450,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$450,000	\$450,000	\$450,000	\$500,000

E. Administer and conduct Environmental Quality Program education assistance projects through Conservation Districts.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
25	25	25	25
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	25	25	25

4. Personnel Management - Providing support and leadership to Commission members and staff.

A. Employee training opportunities provided to staff by other state agencies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	4	6	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4	4	4	4

B. State employee training provided to other state agencies by Commission staff.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	15	22	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7	10	10	10

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C. Computer/Communications equipment purchased.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	0	0	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	6	6	6

5. Soil Conservation District Capacity - Provide assistance to districts in becoming proficient in recognizing their roles, accomplishing their responsibilities, and exercising their powers.

A. Provide direct assistance to every district.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
51	51	51	102
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
102	102	102	102

B. Conduct Supervisor responsibility training (supervisors).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
40	50	43	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40	15	15	15

C. Assist in implementation of combined Five Year/Annual work plan.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
51	51	51	153
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
153	153	153	153

D. Provide assistance in conduction of district Supervisor Elections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	51	0	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	51	0	51

E. Support development and implementation of district information and education programs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	15	17	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	15	15	15

F. Implement Idaho "One Plan" pilot project. (Districts)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	1	1	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2	2	2	2

G. Districts with Idaho "One Plan" access.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
51	51	51	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
51	51	51	51

H. Conduct district policy development workshop.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	6	6	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

6. Financial Affairs and Processes - Understanding and implementing processes of financial integrity, accounting, and protection of assets.

A. Conduct district internal financial reviews, including quarterly QuickBooks review to all 51 SCD's.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
25	10	18	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
51	51	51	51

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B. Administer District Liability Insurance and fidelity bonding.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
51	51	51	51
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
51	51	51	51

7. District personnel guidance and assistance provided.

A. Conduct district employee supervision workshops for district supervisors.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	6	6	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

B. Conduct district employee training in roles and responsibilities.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6	6	8	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

C. Provide assistance in development of district staffing plans and implementation.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4	6	7	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

8. Improve the effectiveness of Commission staff addressing water quality issues through training, coordination, staffing plans, financial development, and strategic planning.

A. All personnel conferences.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	0	1	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	1	0	1

B. Individual water quality training plans developed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	16	18	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	15	17	16

C. Complete annual workload analysis, staff plans and equipment supply inventories.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	23	21	23
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
23	23	23	23

D. Negotiate and secure financing for IASCD technical assistance. Positions (yearly)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
7	8	14	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
19	19	19	19

E. Conduct and evaluate project reviews.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	14	16	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

9. Strengthen Commission and District capacity to achieve state and local water quality goals and other major natural resource goals through identification and prioritization of concerns, securing needed resources, providing oversight and accountability, and identifying appropriate state and federal programs.

A. Administer Upper Salmon Basin Watershed Project and Clearwater Focus Watershed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	2	2	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

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B. P.L. 566 planning projects in progress.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	1	1	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1	1	1	2

C. P.L. 566 implementation projects ongoing.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	4	4	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	5	5	5

D. TMDL Implementation Plans initiated for agriculture and grazing on 303(d) listed water bodies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	15	12	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
12	10	10	10

E. TMDL Implementation plans for agriculture and grazing on 303(d) listed water bodies.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	10	10	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

F. Acres of rangeland to be treated as part of a TMDL.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
n/a	n/a	n/a	n/a
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
n/a	n/a	n/a	n/a

G. GLCI agreements with districts with SCC oversight.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	3	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	3	3

10. Enhance interagency relationships and coordination efforts to integrate multiple programs by discussion and cooperative training.

A. Inter-agency administration/technical information meetings. (TMDL Meetings)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
30	25	25	25
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	25	25	25

B. Interagency water quality workshops and field tours.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
25	30	20	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	10	10

C. Cooperative integration of water quality programs.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14	15	17	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

11. Enhance water quality programs I & E support to districts through dissemination of policy, guidance and interagency program integration.

A. Commission I & E work plan developed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1	3	6	1
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1	1	1	1

B. District water quality I & E work plans, training and coordination cooperatively implemented with Commission.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	12	9	6
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	6	6	6

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12. Strengthen water quality monitoring and evaluation efforts.

A. Assist districts with development, implementation, and review of water quality monitoring plans.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20	20	20	10
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10	10	20	10

B. Water quality monitoring projects evaluated.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20	20	20	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

13. Survey state and private acres.

A. Sample document, and map soils on federally managed lands.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4,000	4,000	4,000	4,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,000	4,000	4,000	4,000

14. Provide complete modern soil surveys for all counties in Idaho.

A. Acres surveyed by SCC and NRCS staff.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
300,000	270,000	250,000	250,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
200,000	175,000	175,000	175,000

B. Surveys completed in Idaho.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	2	2	2
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2	2	2	2

C. Surveys published for use by Idaho citizens.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	3	3

15. Administer program providing long term, low interest loans for conservation improvements.

A. Loan applications considered by Commission members.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
55	41	30	24
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	30	30	30

B. Loan applications approved by Commission members.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
50	37	22	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25	25	25	25

C. Approved loans serviced.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
200	250	210	180
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
260	260	260	260

16. Provide grant funding for innovative projects improving cooperative conservation opportunities and abilities.

A. Grant applications considered by Commission members.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
55	20	10	41
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	50	60	70

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B. Grant applications approved by Commission members.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
45	14	5	18
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	25	35	40

C. Grants/Conservation plans serviced.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
35	47	28	40
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40	40	50	60

Program Results and Effect:

District and Commission efforts will ensure private landowners are able to obtain technical assistance in the voluntary development and application of conservation plans. Conservation plan implementation reduces the need for mandatory development and application of rules.

Communications and leadership to state and federal agencies diminish the possibility of redundant conservation efforts and more efficient application of programs, finances and technical assistance. Communications and leadership to districts provide local voluntary participation opportunities to local landowners and managers.

Communication efforts result in a more informed staff able to access and utilize other state and federal agency staff and programs. The effect will be more efficient use of personnel resources and program resources by all parties. Needed information will be more easily accessed.

District Supervisors fully aware of their roles and responsibilities are better able to locally direct and capitalize on conservation opportunities in a more efficient manner. The effect will be more efficient use of available funds and less need for state intervention in local natural resource concerns.

All funds which districts secure are public funds and must be accounted for to the citizens of Idaho. Implementation of district programs and use of funds requires liability and bonding protection. Commission administration of liability and bonding insurance assures each district some protection.

As districts implement programs at the local level, there is the opportunity to hire and supervise staff. Supervisors need to implement effective personnel supervision. The effect is efficient use of available financial and personnel resources.

Soil Conservation Districts and Supervisors provide leadership in implementing local natural resource conservation measures especially water quality efforts. Many state and federal programs are blended together through efforts of Supervisors, assisted by Commission staff, to bring about cost effective, technically sound, socially acceptable Best Management Practices.

Interagency understanding and cooperation will result in available resources being more effectively utilized.

Voluntary conservation at the local level is the most cost effective, efficient manner of addressing natural resource concerns. Information to and education of the general public is essential to continuing conservation efforts. Monitoring and evaluation of individual practices and programs is essential to agencies ability to develop and implement activities to accomplish the needed resource condition.

Soils information is the primary basis for sound conservation planning. The ongoing effort to complete a modern soil survey of all private and state lands will provide all land managers with a better sense of soil usability and management options.

SCC programs provide innovative funding and more efficient resource and conservation management tools to landowners and users. Increased funding options and ideas exchanged between land users and managers is beneficial to the mutual resources and local economy.

For more information contact Jerry Nicolescu at 332-8650.